

KENTUCKY STATE GOVERNMENT REVENUE

1. GENERAL FUND REVENUE

	2002	APRIL 2001	% Change	JULY THROUGH APRIL 2001-2002	2000-2001	% Change
TOTAL GENERAL FUND	\$716,719,441	\$718,203,825	-0.2%	\$5,471,705,005	\$5,510,751,522	-0.7%
Tax Receipts	\$699,791,828	\$698,152,547	0.2%	\$5,254,163,387	\$5,293,457,448	-0.7%
Sales and Gross Receipts	\$207,649,080	\$198,510,092	4.6%	\$2,066,330,599	\$2,015,543,572	2.5%
Beer Consumption	602,665	443,442	35.9%	5,201,535	5,033,010	3.3%
Beer Wholesale	2,763,293	2,065,998	33.8%	28,170,822	25,801,404	9.2%
Cigarette	1,194,289	1,030,092	15.9%	11,507,814	11,351,171	1.4%
Distilled Spirits Case Sales	6,739	3,517	91.6%	68,453	65,839	4.0%
Distilled Spirits Consumptic	689,150	363,084	89.8%	6,905,162	6,607,127	4.5%
Distilled Spirits Wholesale	1,259,605	704,535	78.8%	12,620,273	11,841,186	6.6%
Insurance Premium	527,742	(215,778)	---	72,521,348	66,228,385	9.5%
Pari-Mutuel	571,768	622,191	-8.1%	3,463,993	4,338,447	-20.2%
Race Track Admission	151	0	---	203,554	175,662	15.9%
Sales and Use	199,390,285	193,212,365	3.2%	1,918,896,908	1,877,856,072	2.2%
Wine Consumption	140,705	68,428	105.6%	1,488,908	1,380,903	7.8%
Wine Wholesale	502,688	212,218	136.9%	5,281,829	4,864,366	8.6%
License and Privilege	\$65,469,685	\$67,890,124	-3.6%	\$314,364,423	\$323,699,013	-2.9%
Alc. Bev. License Suspensi	38,850	28,350	37.0%	195,050	121,800	60.1%
Coal Severance	12,700,239	12,972,497	-2.1%	135,327,659	115,794,809	16.9%
Corporation License	50,530,348	50,755,414	-0.4%	110,423,267	132,339,203	-16.6%
Corporation Organization	5,795	8,184	-29.2%	131,474	187,412	-29.8%
Occupational Licenses	21,880	5,757	280.1%	152,426	55,819	173.1%
Oil Production	213,441	272,914	-21.8%	2,104,167	2,751,862	-23.5%
Race Track License	0	665	---	(16,427)	283,965	---
Bank Franchise Tax	440,880	1,445,793	-69.5%	44,703,947	47,814,003	-6.5%
Driver License Fees	44,241	41,591	6.4%	414,009	314,276	31.7%
Minerals Severance	748,509	824,026	-9.2%	10,382,502	10,598,032	-2.0%
Natural Gas Severance	725,502	1,534,934	-52.7%	10,546,348	13,437,831	-21.5%
Income	\$395,208,726	\$408,745,906	-3.3%	\$2,400,740,803	\$2,499,143,112	-3.9%
Corporation	18,936,171	34,160,397	-44.6%	125,524,133	207,358,785	-39.5%
Individual	376,272,556	374,585,510	0.5%	2,275,216,670	2,291,784,327	-0.7%
Property	\$19,647,761	\$17,844,924	10.1%	\$395,705,338	\$381,299,260	3.8%
Bank Deposits	39,325	43,661	-9.9%	447,778	399,237	12.2%
Building & Loan Association	(56,364)	(336)	---	111,411	369,116	-69.8%
Distilled Spirits	590	28,344	-97.9%	363,769	243,190	49.6%
General - Intangible	247,694	218,279	13.5%	22,958,479	22,285,132	3.0%
General - Real	3,398,190	3,562,056	-4.6%	177,448,352	169,460,807	4.7%
General - Tangible	16,832,816	17,835,415	-5.6%	128,923,251	128,555,911	0.3%
Omitted & Delinquent	(1,404,788)	(4,621,323)	---	18,538,278	16,655,235	11.3%
Public Service	577,264	766,966	-24.7%	46,768,919	43,173,164	8.3%
Other	13,033	11,860	9.9%	145,102	157,468	-7.9%
Inheritance	10,356,887	4,361,608	137.5%	67,000,353	65,697,703	2.0%
Miscellaneous	\$1,459,690	\$799,894	82.5%	\$10,021,872	\$8,074,788	24.1%
Legal Process	\$288,511	\$296,681	-2.8%	\$4,313,284	\$2,945,512	46.4%
T. V. A. In Lieu Payments	1,164,927	482,598	141.4%	5,648,119	5,081,480	11.2%
Other	6,252	20,615	-69.7%	60,469	47,797	26.5%
Nontax Receipts	16,553,184	19,009,210	-12.9%	210,807,404	210,335,073	0.2%
Departmental Fees	\$1,610,794	\$1,498,908	7.5%	\$15,763,640	\$13,982,059	12.7%
PSC Assessment Fee	50	50	0.0%	1,631,693	3,217,642	-49.3%
Fines & Forfeitures	3,631,396	3,670,354	-1.1%	33,412,386	34,258,158	-2.5%
Interest on Investments	(1,472,891)	1,129,309	---	12,310,081	17,436,770	-29.4%
Lottery	13,000,000	13,000,000	0.0%	140,000,000	131,030,000	6.8%
Miscellaneous	(216,166)	(289,411)	---	7,689,604	10,410,444	-26.1%
Redeposit of State Funds	\$374,430	\$1,042,068	-64.1%	\$6,734,214	\$6,959,000	-3.2%

2. ROAD FUND REVENUE

	2002	APRIL 2001	% Change	JULY THROUGH APRIL 2001-2002	JULY THROUGH APRIL 2000-2001	% Change
TOTAL STATE ROAD FUND	\$98,718,510	\$95,657,766	3.2%	\$916,730,897	\$868,181,722	5.6%
Tax Receipts-	\$93,471,600	\$90,869,314	2.9%	863,968,923	812,376,978	6.4%
Sales and Gross Receipts	74,041,166	69,281,199	6.9%	721,961,798	675,105,100	6.9%
Motor Fuels Taxes	\$35,722,416	\$33,717,614	5.9%	\$355,471,065	\$338,237,298	5.1%
Motor Fuels Use & Surtax	\$1,085,917	\$1,422,290	-23.7%	10,723,811	12,273,809	-12.6%
Truck Trip Permits (fuel)	\$41,000	\$34,280	19.6%	\$313,380	\$365,540	-14.3%
Motor Vehicle Usage	37,191,834	34,107,014	9.0%	355,453,542	324,228,453	9.6%
License and Privilege	19,430,434	21,588,115	-10.0%	142,007,126	137,271,879	3.4%
Motor Vehicles	15,537,021	17,523,634	-11.3%	66,418,997	62,880,042	5.6%
Motor Vehicle Operators	511,898	500,226	2.3%	4,625,365	4,522,920	2.3%
Weight Distance	\$2,049,594	\$2,305,596	-11.1%	\$58,794,672	\$59,055,661	-0.4%
Truck Decal Fees	268,500	147,522	82.0%	481,769	300,625	60.3%
Other Special Fees	1,063,421	1,111,137	-4.3%	11,686,323	10,512,630	11.2%
Nontax Receipts	5,135,854	4,918,852	4.4%	50,672,969	53,301,044	-4.9%
Departmental Fees	1,303,280	1,115,885	16.8%	12,329,429	10,994,757	12.1%
In Lieu of Traffic Fines	154,845	180,095	-14.0%	1,693,821	1,627,143	4.1%
Highway Tolls	\$1,365,681	\$988,257	38.2%	\$11,549,596	\$9,986,618	15.7%
Investment Income	2,250,559	2,511,124	-10.4%	24,139,500	30,011,415	-19.6%
Miscellaneous	61,489	123,492	-50.2%	960,622	681,110	41.0%
Redeposit of State Funds	\$111,056	(\$130,400)	---	\$2,089,004	\$2,503,700	-16.6%

Investment income is overstated for the prior period -month- due to computer problems.

Investment income for General Fund and Road Fund prior period -year to date- is correct.

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